

FISCAL YEAR 2026

**MARK UP
HOUSE BILL 13
REAL ESTATE**

103rd General Assembly

First Regular Session

Prepared by Senate Appropriations staff

FY 2026 HB 2013 Real Estate

Bill Subtotals	Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	\$ 102,108,796	\$ 30,229,215	\$ 16,256,751	\$ 106,930,238	\$ 27,489,946	\$ 16,355,398	\$ 103,268,968	\$ 29,336,615	\$ 16,336,649	\$ 107,697,492	\$ 26,989,477	\$ 16,355,398
Totals	\$148,594,762			\$150,775,582			\$148,942,232			\$151,042,367		

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.005 LEASING		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE LEASING	\$ 608,685	\$ 2,391,558	\$ 49,771	\$ 608,685	\$ 2,391,558	\$ 49,771	\$ 608,685	\$ 2,391,558	\$ 49,771	\$ 608,685	\$ 2,391,558	\$ 49,771
	DHEWD LEASING	\$ -	\$ 1,654,458	\$ 279,463	\$ -	\$ 1,654,458	\$ 279,463	\$ -	\$ 1,654,458	\$ 279,463	\$ -	\$ 1,654,458	\$ 279,463
	REVENUE LEASING	\$ 712,100	\$ -	\$ -	\$ 712,100	\$ -	\$ -	\$ 712,100	\$ -	\$ -	\$ 712,100	\$ -	\$ -
	LOTTERY LEASING	\$ -	\$ -	\$ 557,272	\$ -	\$ -	\$ 557,272	\$ -	\$ -	\$ 557,272	\$ -	\$ -	\$ 557,272
	OA LEASING	\$ 1,035,793	\$ -	\$ 968,293	\$ 1,035,793	\$ -	\$ 968,293	\$ 1,035,793	\$ -	\$ 968,293	\$ 1,035,793	\$ -	\$ 968,293
	ETHICS COMMISSION LEASING	\$ 149,800	\$ -	\$ -	\$ 149,800	\$ -	\$ -	\$ 149,800	\$ -	\$ -	\$ 149,800	\$ -	\$ -
	AGRICULTURE LEASING	\$ 293,742	\$ 4,296	\$ 99,544	\$ 293,742	\$ 4,296	\$ 99,544	\$ 293,742	\$ 4,296	\$ 99,544	\$ 293,742	\$ 4,296	\$ 99,544
	NATURAL RESOURCES LEASING	\$ 600,783	\$ 422,427	\$ 1,557,115	\$ 600,783	\$ 422,427	\$ 1,557,115	\$ 600,783	\$ 422,427	\$ 1,557,115	\$ 600,783	\$ 422,427	\$ 1,557,115
	DED LEASING	\$ 13,561	\$ -	\$ -	\$ 13,561	\$ -	\$ -	\$ 13,561	\$ -	\$ -	\$ 13,561	\$ -	\$ -
	COMMERCE & INSURANCE LEASING	\$ 125,309	\$ -	\$ 1,220,380	\$ 125,309	\$ -	\$ 1,220,380	\$ 125,309	\$ -	\$ 1,220,380	\$ 125,309	\$ -	\$ 1,220,380
	DOLIR LEASING	\$ 29,068	\$ 117,459	\$ 485,019	\$ 29,068	\$ 117,459	\$ 485,019	\$ 29,068	\$ 117,459	\$ 485,019	\$ 29,068	\$ 117,459	\$ 485,019
	PUBLIC SAFETY LEASING	\$ 29,472	\$ 238,108	\$ 307,579	\$ 29,472	\$ 238,108	\$ 307,579	\$ 29,472	\$ 238,108	\$ 307,579	\$ 225,072	\$ 238,108	\$ 307,579
	STATE HIGHWAY PATROL LEASING	\$ 243,759	\$ 10,553	\$ 1,305,332	\$ 243,759	\$ 10,553	\$ 1,279,332	\$ 243,759	\$ 10,553	\$ 1,279,332	\$ 243,759	\$ 10,553	\$ 1,279,332
	GAMING COMMISSION LEASING	\$ -	\$ -	\$ 531,132	\$ -	\$ -	\$ 531,132	\$ -	\$ -	\$ 531,132	\$ -	\$ -	\$ 531,132
	NATIONAL GUARD LEASING	\$ 60,395	\$ 1,480,393	\$ -	\$ 60,395	\$ 1,480,393	\$ -	\$ 60,395	\$ 1,480,393	\$ -	\$ 60,395	\$ 1,480,393	\$ -
	CORRECTIONS LEASING	\$ 7,693,495	\$ -	\$ 327,649	\$ 7,693,495	\$ -	\$ 327,649	\$ 7,693,495	\$ -	\$ 327,649	\$ 7,693,495	\$ -	\$ 327,649
	MENTAL HEALTH LEASING	\$ 2,753,280	\$ -	\$ -	\$ 2,753,280	\$ -	\$ -	\$ 2,753,280	\$ -	\$ -	\$ 2,753,280	\$ -	\$ -
	HEALTH LEASING	\$ 2,693,172	\$ 4,497,712		\$ 2,693,172	\$ 4,497,712		\$ 2,693,172	\$ 4,497,712		\$ 3,642,372	\$ 4,497,712	
	SOCIAL SERVICES LEASING	\$ 11,589,879	\$ 6,508,723		\$ 11,589,879	\$ 6,508,723		\$ 11,589,879	\$ 6,508,723		\$ 11,589,879	\$ 6,508,723	
	LEGISLATURE LEASING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GOVERNOR LEASING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	LT. GOVERNOR LEASING	\$ 57,150	\$ -	\$ 76,069	\$ 57,150	\$ -	\$ 76,069	\$ 57,150	\$ -	\$ 76,069	\$ 57,150	\$ -	\$ 76,069
	ATTORNEY GENERAL LEASING	\$ 584,886	\$ 169,257	\$ 460,594	\$ 584,886	\$ 169,257	\$ 460,594	\$ 584,886	\$ 169,257	\$ 460,594	\$ 584,886	\$ 169,257	\$ 460,594
	SECRETARY OF STATE LEASING	\$ 324,826	\$ -	\$ 54,439	\$ 324,826	\$ -	\$ 54,439	\$ 324,826	\$ -	\$ 54,439	\$ 324,826	\$ -	\$ 54,439
	AUDITOR LEASING	\$ 16,259	\$ -	\$ -	\$ 16,259	\$ -	\$ -	\$ 16,259	\$ -	\$ -	\$ 16,259	\$ -	\$ -
	TREASURER LEASING												
	JUDICIARY LEASING	\$ 2,659,046	\$ 27,152	\$ 173,238	\$ 2,659,046	\$ 27,152	\$ 173,238	\$ 2,659,046	\$ 27,152	\$ 173,238	\$ 2,659,046	\$ 27,152	\$ 173,238
Totals		\$ 32,274,460	\$ 17,522,096	\$ 8,452,889	\$ 32,274,460	\$ 17,522,096	\$ 8,426,889	\$ 32,274,460	\$ 17,522,096	\$ 8,426,889	\$ 33,419,260	\$ 17,522,096	\$ 8,426,889

Bill Section		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.010 STATE OWNED		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 613,515	\$ 2,022,512	\$ -	\$ 613,515	\$ 2,022,512	\$ -	\$ 613,515	\$ 2,022,512	\$ -	\$ 613,515	\$ 2,022,512	\$ -
	DHEWD STATE OWNED	\$ 354,737	\$ 659,675	\$ -	\$ 354,737	\$ 659,675	\$ -	\$ 354,737	\$ 659,675	\$ -	\$ 354,737	\$ 659,675	\$ -
	REVENUE STATE OWNED	\$ 2,717,113	\$ -	\$ -	\$ 2,717,113	\$ -	\$ -	\$ 2,717,113	\$ -	\$ -	\$ 2,717,113	\$ -	\$ -
	OA STATE OWNED	\$ 8,117,196	\$ -	\$ 1,193,569	\$ 8,143,196	\$ -	\$ 1,193,569	\$ 8,143,196	\$ -	\$ 1,193,569	\$ 8,143,196	\$ -	\$ 1,193,569
	AGRICULTURE STATE OWNED	\$ 156,551	\$ 51,892	\$ 643,892	\$ 156,551	\$ 51,892	\$ 643,892	\$ 156,551	\$ 51,892	\$ 643,892	\$ 156,551	\$ 51,892	\$ 643,892
	DNR STATE OWNED	\$ 837,657	\$ 378,923	\$ 808,161	\$ 837,657	\$ 378,923	\$ 808,161	\$ 837,657	\$ 378,923	\$ 808,161	\$ 837,657	\$ 378,923	\$ 808,161
	DED STATE OWNED	\$ 333,337	\$ -	\$ 156,371	\$ 333,337	\$ -	\$ 156,371	\$ 333,337	\$ -	\$ 156,371	\$ 333,337	\$ -	\$ 156,371
	COMMERCE & INSURANCE STATE OWNED	\$ -	\$ -	\$ 1,348,676	\$ -	\$ -	\$ 1,348,676	\$ -	\$ -	\$ 1,348,676	\$ -	\$ -	\$ 1,348,676

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DOLIR STATE OWNED	\$ 167,885	\$ 1,954,652	\$ 794,284	\$ 167,885	\$ 1,954,652	\$ 794,284	\$ 167,885	\$ 1,954,652	\$ 794,284	\$ 167,885	\$ 1,954,652	\$ 794,284
PUBLIC SAFETY STATE OWNED	\$ 394,061	\$ -	\$ 377,325	\$ 394,061	\$ -	\$ 377,325	\$ 394,061	\$ -	\$ 377,325	\$ 394,061	\$ -	\$ 377,325
DPS HP STATE OWNED	\$ -	\$ -	\$ 255,582	\$ -	\$ -	\$ 255,582	\$ -	\$ -	\$ 255,582	\$ -	\$ -	\$ 255,582
GAMING COMMISSION STATE OWNED	\$ -	\$ -	\$ 102,178	\$ -	\$ -	\$ 102,178	\$ -	\$ -	\$ 102,178	\$ -	\$ -	\$ 102,178
CORRECTIONS STATE OWNED	\$ 1,590,673	\$ -	\$ -	\$ 1,590,673	\$ -	\$ -	\$ 1,590,673	\$ -	\$ -	\$ 1,590,673	\$ -	\$ -
MENTAL HEALTH STATE OWNED	\$ 1,214,533	\$ 305,235	\$ 10,763	\$ 1,214,533	\$ 305,235	\$ 10,763	\$ 1,214,533	\$ 305,235	\$ 10,763	\$ 1,214,533	\$ 305,235	\$ 10,763
HEALTH STATE OWNED	\$ 1,383,941	\$ 1,469,884	\$ -	\$ 1,383,941	\$ 1,469,884	\$ -	\$ 1,383,941	\$ 1,469,884	\$ -	\$ 1,383,941	\$ 1,469,884	\$ -
SOCIAL SERVICES STATE OWNED	\$ 7,588,393	\$ 1,242,375	\$ 32,181	\$ 7,588,393	\$ 1,242,375	\$ 32,181	\$ 7,588,393	\$ 1,242,375	\$ 32,181	\$ 7,588,393	\$ 1,242,375	\$ 32,181
LEGISLATURE STATE OWNED	\$ 2,752,521	\$ -	\$ -	\$ 2,752,521	\$ -	\$ -	\$ 2,752,521	\$ -	\$ -	\$ 2,752,521	\$ -	\$ -
GOVERNORS OFFICE ST OWNED	\$ 775,780	\$ -	\$ -	\$ 775,780	\$ -	\$ -	\$ 775,780	\$ -	\$ -	\$ 775,780	\$ -	\$ -
LT GOVERNORS ST OWNED	\$ 79,405	\$ -	\$ -	\$ 79,405	\$ -	\$ -	\$ 79,405	\$ -	\$ -	\$ 79,405	\$ -	\$ -
SEC OF STATE STATE OWNED	\$ 2,025,532	\$ -	\$ 67,265	\$ 2,025,532	\$ -	\$ 67,265	\$ 2,025,532	\$ -	\$ 67,265	\$ 2,025,532	\$ -	\$ 67,265
AUDITOR STATE OWNED	\$ 460,654	\$ -	\$ -	\$ 460,654	\$ -	\$ -	\$ 460,654	\$ -	\$ -	\$ 460,654	\$ -	\$ -
TREASURER STATE OWNED	\$ -	\$ -	\$ 269,982	\$ -	\$ -	\$ 269,982	\$ -	\$ -	\$ 269,982	\$ -	\$ -	\$ 269,982
ATTORNEY GENERAL STATE OWNED	\$ 717,497	\$ 204,678	\$ 147,371	\$ 717,497	\$ 204,678	\$ 147,371	\$ 717,497	\$ 204,678	\$ 147,371	\$ 717,497	\$ 204,678	\$ 147,371
JUDICIARY STATE OWNED	\$ 387,410	\$ -	\$ -	\$ 387,410	\$ -	\$ -	\$ 387,410	\$ -	\$ -	\$ 387,410	\$ -	\$ -
Totals	\$ 32,668,391	\$ 8,289,826	\$ 6,207,600	\$ 32,694,391	\$ 8,289,826	\$ 6,207,600	\$ 32,694,391	\$ 8,289,826	\$ 6,207,600	\$ 32,694,391	\$ 8,289,826	\$ 6,207,600

Bill Section		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$ 5,304,114	\$ -	\$ -	\$ 5,304,114	\$ -	\$ -	\$ 5,304,114	\$ -	\$ -	\$ 5,304,114	\$ -	\$ -
	DPS-SHP INSTITUTIONAL	\$ 7,891	\$ -	\$ 24,678	\$ 7,891	\$ -	\$ 24,678	\$ 7,891	\$ -	\$ 24,678	\$ 7,891	\$ -	\$ 24,678
	MENTAL HEALTH INSTITUTIONAL	\$ 26,827,515	\$ -	\$ -	\$ 26,827,515	\$ -	\$ -	\$ 24,456,992	\$ 2,370,523	\$ -	\$ 26,827,515	\$ -	\$ -
	DEPT OF HEALTH & SEN - INSTIT	\$ 14,532	\$ 11,576	\$ -	\$ 14,532	\$ 11,576	\$ -	\$ 14,532	\$ 11,576	\$ -	\$ 14,532	\$ 11,576	\$ -
	SOCIAL SRVS INSTITUTIONAL	\$ 4,349,609	\$ 1,021,390	\$ -	\$ 4,349,609	\$ 1,021,390	\$ -	\$ 4,349,609	\$ 1,021,390	\$ -	\$ 4,349,609	\$ 1,021,390	\$ -
Totals		\$ 36,503,661	\$ 1,032,966	\$ 24,678	\$ 36,503,661	\$ 1,032,966	\$ 24,678	\$ 34,133,138	\$ 3,403,489	\$ 24,678	\$ 36,503,661	\$ 1,032,966	\$ 24,678

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.020	RATF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	OA REVOLVING ADMINISTRATIVE TRUST FUND (RATF)	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026
REAL ESTATE NEW DECISION ITEMS		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
SWO.GV.002	Statewide Pay Plan	\$ -	\$ -	\$ -	\$ 962,954	\$ 29,461	\$ 21,326	\$ 84,753	\$ 6,076	\$ 2,577	\$ 962,954	\$ 29,461	\$ 21,326
SWL.DT.001	MOSERS Increase	\$ 335,075	\$ 36,568	\$ 22,036	\$ 335,064	\$ 36,568	\$ 22,047	\$ 335,064	\$ 36,568	\$ 22,047	\$ 335,064	\$ 36,568	\$ 22,047
SWL.DT.002	MCHCP Increase	\$ 327,208	\$ 35,701	\$ 21,522	\$ 327,208	\$ 35,701	\$ 21,522	\$ 327,208	\$ 35,701	\$ 21,522	\$ 327,208	\$ 35,701	\$ 21,522
NLS.83B.002	DSS-FSD Increased Space Needs	\$ -	\$ 3,312,058	\$ -	\$ 377,546	\$ 500,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NLS.GV.001	State Warehouse Complex	\$ -	\$ -	\$ -	\$ 310,678	\$ -	\$ -	\$ 275,678	\$ -	\$ -	\$ 310,678	\$ -	\$ -
NLS.GV.002	MO Diagnostic Forensic Campus	\$ -	\$ -	\$ -	\$ 1,522,638	\$ -	\$ -	\$ 1,522,638	\$ -	\$ -	\$ 1,522,638	\$ -	\$ -
NLS.GV.003	OA Garage Fleet Management Bldg	\$ -	\$ -	\$ -	\$ 122,360	\$ -	\$ -	\$ 122,360	\$ -	\$ -	\$ 122,360	\$ -	\$ -
NLS.GV.006	DMH Higginsville Relocation	\$ -	\$ -	\$ -	\$ 1,236,000	\$ -	\$ -	\$ 1,236,000	\$ -	\$ -	\$ 1,236,000	\$ -	\$ -
NLS.GV.007	DSS DYS Met Center Relocation	\$ -	\$ -	\$ -	\$ 263,277	\$ 42,859	\$ -	\$ 263,277	\$ 42,859	\$ -	\$ 263,277	\$ 42,859	\$ -
NLS.GV.008	MSHP Antenna Leases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,310	\$ -	\$ -	\$ 103,310	\$ -	\$ -	\$ 103,310
Totals		\$ 662,283	\$ 3,384,327	\$ 43,558	\$ 5,457,725	\$ 645,058	\$ 168,205	\$ 4,166,978	\$ 121,204	\$ 149,456	\$ 5,080,179	\$ 144,589	\$ 168,205

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.025	LEASING LEGAL EXPENSE FUND TRF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	Legal Expense Fund Transfer	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -